

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

<b>FYCA - 0020</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Dropout Prevention	6.0		6.0	
<b>Total</b>	<b>6.0</b>		<b>6.0</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.0		3.0	
<b>Total</b>	<b>3.0</b>		<b>3.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.0		0.6	
<b>Total</b>	<b>1.0</b>		<b>0.6</b>	
<b>6300 - CURRICULUM</b>				
Administrative Support Assistant, 12-Month	1.0		1.0	
<b>Total</b>	<b>1.0</b>		<b>1.0</b>	

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

7300 - ADMINISTRATION	2008-2009	Comments	2009-2010	Comments
Director of Secondary Education/Director I	0.3		0.3	
Administrative Secretary, 12-Month	0.2		0.2	
<b>Total</b>	<b>0.5</b>		<b>0.5</b>	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

GCSJH - 0021				
5100 - BASIC EDUCATION	2008-2009		2009-2010	Comments
Teacher, SAI, Grade 7-8 (1149)	29.4		28.4	
Teacher, State CSR, Grade 7-8 (1369)	9.0		9.0	
Teacher, Dropout Prevention (1219)	3.0		3.0	
Teacher, Reading (1369)	1.0		1.0	
Reading Coach (1199)	1.0		1.0	
ISS Assistant	1.0		0.8	
Classroom Assistant (0420/4248)	1.0		0.8	
<b>Total 5100</b>	<b>45.4</b>		<b>44.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, EMH <u>IND-E</u>	1.0		1.0	
Teacher, Inclusion	4.8		3.8	
Teacher, E/BD	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Support Facilitator	0.6		0.6	
Paraprofessional/Reading (0420/4109)	1.0		0.8	
ESE Assistant - EMH <u>IND-E</u>	1.0		0.8	
ESE Assistant - EMH <u>IND-E</u> (0420/4109)	1.0		0.8	
ESE Assistant - E/BD	2.0		1.6	2(.8 positions)
<b>Total 5200</b>	<b>12.8</b>		<b>10.8</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.0		3.0	
<b>Total 5300</b>	<b>3.0</b>		<b>3.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4109)	1.0		1.0	
LPN, 10-Month	1.0		0.0	
<b>RN - 10-Month</b>			1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

<b>6200 - MEDIA</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instructional Technology/Network Specialist	1.0		0.0	
<b>Technology Support Assistant - 12 Month</b>			1.0	
<b>Total 6200</b>	<b>3.0</b>		<b>3.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		0.0	
Assistant Principal, 11-Month			1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian I	1.0		1.0	
Custodian	6.0		6.0	
<b>Total 7900</b>	<b>7.0</b>		<b>7.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		0.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	

0071 - C.E. BENNETT ELEMENTARY

<b>CEB - 0071</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	29.0		27.0	
Teacher, State CSR, Grade K-6 (1369)	13.0		9.0	
Teacher, Reading - CSR (1369)	0.4		0.4	
Teacher, Art (1179)	1.0		1.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, P.E. (1179)	2.0		1.0	
Math Coach (1149)	1.0		0.0	
Reading Coach (1199)	1.0		0.0	
Classroom Assistant (1149)	1.6		1.6	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>50.6</b>		<b>41.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE	1.0		1.0	
Teacher, Gifted	0.6		0.6	
Teacher, Inclusion	5.0		4.0	
Teacher, ASD	1.0	+1.0, 1/15/09	0.0	
<b>Teacher, VE (Reading)</b>			2.0	
Support Facilitator	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - PreK VE	1.0		0.8	
ESE Assistant - PreK VE (0420/4129)	1.0		0.8	
ESE Assistant - Inclusion	1.0		0.0	
ESE Assistant - Individual (0420/4109)	1.0		0.8	
ESE Assistant, ASD	0.0	-1.0 2/19/09	0.0	
<b>ESE Assistant VE (Reading (0420/4109))</b>			1.6	
<b>Total 5200</b>	<b>13.6</b>		<b>13.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
<b>RN- 10-Month</b>			1.0	
LPN, 10-Month	1.0		0.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.6 420/4109)	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
<b>Total 6200</b>	<b>2.5</b>		<b>2.5</b>	

0071 - C.E. BENNETT ELEMENTARY

<b>7300 - ADMINISTRATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		4.0	
<b>Total 7900</b>	<b>6.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		0.0	
Cafeteria Assistant (6.50 hours)	1.0		0.0	
Cafeteria Assistant (6.00 hours)	2.0		3.0	
<b>Cafeteria Assistant (5.75 hours)</b>			1.0	
Cafeteria Assistant (4.00 hours)	1.0		0.0	
Cafeteria Assistant (3.00 hours)	0.0		1.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	

0111 - BANNERMAN LEARNING CENTER

<b>BLC - 0111</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Dropout Prevention (1219)	9.2		9.2	
Teacher, Reading (1219)	1.0		1.0	
Teacher, Basic SAI (1149)	0.5		0.5	
Reading Coach (1199)	1.0		1.0	
Nursery Instructor (1219)	1.0		1.0	
Classroom Assistant (1219)	1.0		0.8	
Child Care Aide/PreK, 9-month (1219)	8.0		6.0	
Dropout Prevention Assistant (1219)	1.0		0.8	
<b>Total 5100</b>	<b>22.7</b>		<b>20.3</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, E/BD	7.0		7.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	3.2		3.2	
Teacher, E/BD/TMH – <b>IND-T</b>	1.0		2.0	
Teacher, ASD (420/4109)	1.0	+1.0 2/19/09	1.0	
ESE Assistant - VE	6.6		7.2	9 (.8 positions)
ESE Assistant - VE (0420/4109)	6.4		4.8	6 (.8 positions)
ESE Assistant - Individual	5.0		4.0	5 (.8 positions)
ESE Assistant - Individual (0420/4109)	2.0	+1.0 2/19/09	1.6	2 (.8 positions)
<b>ESE Assistant ASD (0420/4109)</b>	1.0	+1.0 2/19/09	0.8	
<b>Total 5200</b>	<b>33.6</b>		<b>32.0</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	1.6		1.6	
<b>Total 5300</b>	<b>1.6</b>		<b>1.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 11-Month	1.0		1.0	
<b>LPN (10 Month)</b>	1.0		1.0	
Mental Health Counselor, 10 Month	1.2		1.2	
ESE Secretary (0.6 0420/4109)	1.0		1.0	
<b>Total 6100</b>	<b>4.2</b>		<b>4.2</b>	

0111 - BANNERMAN LEARNING CENTER

<b>6200 - MEDIA</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Instructional Technology/Network Specialist	0.2		0.2	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6300</b>	<b>1.2</b>		<b>1.2</b>	
<b>6300 - CURRICULUM</b>				
Teacher, Behavioral Management (0420/4109)	0.5		0.5	
Teacher, Behavioral Management, 11-Month	0.5		0.5	
<b>Total 6300</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>3.5</b>		<b>3.5</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	



0201 - ORANGE PARK ELEMENTARY

<b>OPE - 0201</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic - Grade K-6	20.0		18.0	
Teacher, State CSR - Grade K-6 (1369)	8.0		8.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, P.E. (1179)	1.0		1.0	
Teacher, Instructional Technology	1.0		0.0	
Classroom Assistant (1149)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>32.4</b>		<b>29.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, VE - Inclusion	1.6		1.6	
Teacher - VE - Inclusion State CSR (0120/1369)	0.4		0.4	
Teacher, Gifted	2.0		2.0	
<b>Total 5200</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.6 0420/4109)	0.8		0.8	
<b>Total 6100</b>	<b>3.8</b>		<b>3.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
Technology Support Assistant, 12-Month	0.5		0.0	
<b>Total 6200</b>	<b>2.3</b>		<b>1.8</b>	

0201 - ORANGE PARK ELEMENTARY

7300 - ADMINISTRATION	2008-2009	Comments	2009-2010	Comments
Principal	1.0		1.0	
Assistant Principal, 11-month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.4		0.4	
Total 7300	3.4		3.4	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	3.0		3.0	

0232 - GROVE PARK ELEMENTARY

<b>GPE - 0232</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	5.0		7.0	
Teacher, State CSR, Grade K-6 (1369)	5.0		6.0	
Teacher, SAI (11/49)	18.0		10.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, P.E. (1179)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, ESOL	4.0		4.0	
Teacher, Title I (0420/4069)	1.2		0.0	
Math Coach (1149)	1.0		0.0	
Reading Coach (1199)	1.0		0.0	
Classroom Assistant, ESOL	2.8		2.4	3 (.8 positions)
Classroom Assistant (1149)	0.8		0.8	
Classroom Assistant	0.8		0.8	
Classroom Assistant (0420/4248)	1.0		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>44.2</b>		<b>35.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK - VE	2.0		2.0	
Teacher, PreK - VE (0420/4109)	1.0		1.0	
Teacher, VE <u>INCLUSION</u>	2.0		2.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - PreK-VE	4.0		3.2	4 (.8 positions)
ESE Assistant - PreK-VE (1459)	1.2		1.0	1(.8) & 1 (.2)
ESE Assistant, Inclusion	1.0		0.6	
<b>Total 5200</b>	<b>14.2</b>		<b>12.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.4		1.4	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.6 420/4109)	1.0		1.0	
<b>Total 6100</b>	<b>4.4</b>		<b>4.4</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.0	
<b>Total 6200</b>	<b>2.5</b>		<b>1.0</b>	

0232 - GROVE PARK ELEMENTARY

7300 - ADMINISTRATION	2008-2009	Comments	2009-2010	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	4.0		0.0	
<b><u>Cafeteria Assistant (6.25 hours)</u></b>			<b>3.0</b>	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
<b><u>Cafeteria Assistant (3.25 hours)</u></b>			<b>1.0</b>	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>5.0</b>	

0241 - W.E. CHERRY ELEMENTARY

<b>WEC - 0241</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	22.0		16.0	
Teacher, State CSR, Grade K-6 (1369)	10.0		10.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, P.E. (1179)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Dropout Prevention (1219)	1.0		1.0	
Reading Coach (0420/4169)	1.0		0.0	
Classroom Assistant (1149)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>38.4</b>		<b>31.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, ASD	5.0		5.0	
Teacher, PreK-VE	2.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD/TMH - <u>Teacher, IND-T</u>	4.0		2.0	
Teacher, TMH	4.0		0.0	
Teacher, EMH - <u>Teacher, IND-E</u>	1.0		2.0	
Teacher, EMH (1368) -	4.0		0.0	
Teacher, ASD/EMH - <u>IND-E (1369)</u>	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant, Inclusion	1.0		0.8	
ESE Assistant - PreK VE	3.0		1.2	1(.8) & 1(.4)
ESE Assistant - PreK VE (1459)	0.4		0.4	
ESE Assistant - ASD	10.4		8.4	10(.8) & 1(.4)
ESE Assistant - Individual	2.0		1.6	2 (.8 positions)
ESE Assistant - TMH - <u>IND-T</u>	3.0		2.4	3 (.8 positions)
ESE Assistant - EMH - <u>IND-E</u>	2.8		2.4	3 (.8 positions)
<b>Total 5200</b>	<b>38.6</b>		<b>32.2</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.6	
Registered Nurse, 10-Month	1.0		1.0	
Health Assistant, 10-Month	1.0		1.0	
ESE Secretary (0.8 420/4109)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.6</b>		<b>5.6</b>	

0241 - W.E. CHERRY ELEMENTARY

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	1.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.0	
<b>Total 6200</b>	<b>2.5</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>4.0</b>		<b>4.0</b>	

0252 - ORANGE PARK HIGH

OPH - 0252				
5100 - BASIC EDUCATION	2008-2009	Comments	2009-2010	Comments
Teacher, Grade 9-12	69.4		60.0	
Teacher, State CSR (1369)	51.0		51.0	
Teacher, SAI Secondary (1149)	3.0		3.0	
Teacher, Dropout Prevention (1219)	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (1369)	2.0		2.0	
Reading Coach (1199)	2.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1109)	1.0		0.8	
Classroom Assistant - ESOL	1.0		0.8	
Classroom Assistant (0420/4248)	1.0		0.8	
Dropout Prevention Assistant (1219)	1.0		0.8	
<b>Total 5100</b>	<b>138.2</b>		<b>127.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	10.0		9.0	
Teacher, E/BD	3.0		3.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Gifted	0.8		0.8	
Teacher, VE/LI	1.0		1.0	
Support Facilitator	2.0		1.0	
Interpreter I	1.0	+1.0, 1/15/09	0.8	
ESE Assistant, VE/LI	2.0		1.6	2 (.8 positions)
ESE Assistant - E/BD	4.0		3.2	4 (.8 positions)
ESE Assistant - Individual	2.0		1.6	2 (.8 positions)
ESE Assistant - Inclusion	1.0		0.8	
<b>Total 5200</b>	<b>27.8</b>		<b>23.8</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	14.2		15.8	
<b>Total 5300</b>	<b>14.2</b>		<b>15.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	6.0		3.0	
<b>Counselor, 10-Month</b>	<b>0.0</b>		<b>3.0</b>	
Career Specialist, 10-Month	0.0		0.0	
School Secretary, 10-Month	2.0		2.0	
<b>RN - 10-Month</b>	<b>0.0</b>		<b>1.0</b>	
LPN, 10-Month	1.0		0.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
<b>Total 6100</b>	<b>13.0</b>		<b>13.0</b>	

0252 - ORANGE PARK HIGH

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0		0.0	
Technical Support Assistant (0.5 pd. by Int. Accounts)	1.0		1.0	
Instructional Technology/Network Specialist	0.8		0.0	
<b>Technical Specialist - 12 month</b>			1.0	
<b>Total 6200</b>	<b>4.8</b>		<b>4.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	4.0		2.0	
Assistant Principal, 11-Month			2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	2.0		1.0	
School Secretary, 10-Month	3.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>13.0</b>		<b>11.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian I	1.0		1.0	
Custodian	16.0		14.0	
<b>Total 7900</b>	<b>17.0</b>		<b>15.0</b>	
<b>9100 PRE-KINDERGARTEN</b>				
Child Care Asst., 10-Month (1469)	1.6		1.6	
Child Care Asst., 10-Month (1459)	0.4		0.4	
Child Care Aide - PreK, 10-Month (1469)	1.0		1.0	
<b>Total 9100</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	3.0		3.0	
<b>Cafeteria Assistant (6.0 hours)</b>			1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	2.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	4.0		2.0	
Cafeteria Van Driver (6.50 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>19.0</b>		<b>17.0</b>	



0261 - DOCTORS INLET ELEMENTARY

DIS - 0261				
5100 - BASIC EDUCATION	2008-2009	Comments	2009-2010	Comments
Teacher, Basic, Grade K-6	30.0		28.0	
Teacher, State CSR, Grade K-6 (1369)	12.4		10.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, P.E. (1179)	1.0		0.0	
Teacher, Art (1179)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Reading Coach (1199)	1.0		0.0	
Classroom Assistant (1149)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>48.8</b>		<b>42.4</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, <del>VE</del> <b>iNCLUSION</b>	2.0		2.0	
Teacher, PreK VE	2.0		2.0	
Teacher, Gifted	0.6		0.6	
Speech Clinician	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, Inclusion	1.1		0.9	
ESE Assistant - PreK VE	3.6		3.2	4 (.8 positions)
<b>Total 5200</b>	<b>11.3</b>		<b>10.7</b>	
6100 - STUDENT SERVICES				
Counselor	1.6		1.5	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.6</b>		<b>4.5</b>	
6200 - MEDIA	2008-2009	Comments	2009-2010	Comments

0261 - DOCTORS INLET ELEMENTARY

Media Specialist	1.0		1.0
Media Technical Assistant, 10-Month	1.0		1.0
Technology Support Assistant, 12-Month	0.5		0.0
<b>Total 6200</b>	<b>2.5</b>		<b>2.0</b>
<b>7300 - ADMINISTRATION</b>			
Principal	1.0		1.0
Assistant Principal, 12-Month	1.0		1.0
Principal Secretary, 12-Month	1.0		1.0
School Secretary, 10-Month	1.0		1.0
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>
<b>7900 - OPERATION OF PLANT</b>			
Head Custodian	1.0		1.0
Custodian	4.0		3.0
<b>Total 7900</b>	<b>5.0</b>		<b>4.0</b>
<b>410/7600 - FOOD/NUTRITION SERVICES</b>			
Satellite Manager (7.50 hours)	1.0		1.0
Cafereria Assistant (6.50 hours)	1.0		1.0
Cafeteria Assistant (6.25 hours)	1.0		1.0
Cafeteria Assistant (6.00 hours)	1.0		1.0
<b>Total Cafeteria</b>	<b>4.0</b>		<b>4.0</b>

0271 - MIDDLEBURG ELEMENTARY

<b>MBE - 0271</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	27.0		22.0	
Teacher, State CSR, Grade K-6 (1369)	13.0		13.0	
Teacher, Music (1149)	1.0		0.0	
Teacher, P.E. (1179)	2.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Dropout Prevention (1219)	1.0		1.0	
Teacher, Reading	1.0		0.0	
Reading Coach (1199)	1.0		0.0	
Classroom Assistant (1149)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>48.4</b>		<b>39.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, VE	2.0		0.0	
Teacher, VE-State CSR(0100/1369) <b>INCLUSION</b>	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	2.0		4.0	
ESE Assistant, Inclusion	1.0		0.8	
<b>Total 5200</b>	<b>7.0</b>		<b>6.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.6		1.5	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
<b>Total 6100</b>	<b>4.6</b>		<b>4.5</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.0	
<b>Total 6200</b>	<b>2.5</b>		<b>2.0</b>	

0271 - MIDDLEBURG ELEMENTARY

7300 - ADMINISTRATION	2008-2009	Comments	2009-2010	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Administrative Support Assistant, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0301 - KEYSTONE HEIGHTS ELEMENTARY

<b>KHE - 0301</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	29.0		21.0	
Teacher, State CSR, Grade K-6 (1369)	11.0		11.0	
Teacher, Music (1149)	1.0		0.0	
Teacher, P.E. (1179)	2.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1149)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>45.4</b>		<b>35.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, VE	2.0		0.0	
Teacher, Gifted	1.0		1.0	
Teacher, EMH- <u>IND-E</u>	1.0		1.0	
Teacher, EMH <u>IND-E</u> (0420/4109)	1.0		1.0	
Teacher, FMH/PMH- <u>IND-T/IND-P</u> (0420/4109)	1.0		1.0	
Teacher, ASD/FMH- <u>IND-T</u>	1.0		1.0	
Teacher, PreK/K VE (0420/4109)	2.0		2.0	
Teacher, Inclusion	2.0		4.0	
Support Facilitator	1.0		1.0	
Speech Clinician (0420/4109)	1.0		1.0	
ESE Assistant - PreK VE (0420/4129)	1.0		0.8	
ESE Assistant - PreK VE (0420/4109)	3.0		2.4	3 (.8 positions)
ESE Assistant - EMH- <u>IND-E</u>	1.0		0.8	
ESE Assistant - EMH- <u>IND-E</u> (0420/4109)	2.0		1.6	2 (.8 positions)
ESE Assistant - FMH/PMH- <u>IND-T/IND-P</u>	3.0		2.4	3 (.8 positions)
ESE Assistant - ASD	2.0		1.6	2 (.8 positions)
ESE Assistant, Inclusion 0420/4109)	1.0		0.8	
ESE Assistant - Individual (0420/4109)	2.0		1.6	2 (.8 positions)
ESE Assistant - Individual	1.0		0.8	
<b>Total 5200</b>	<b>29.0</b>		<b>25.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.6	
LPN, 10-Month	1.8		1.8	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.8 - 0420/4109)	1.0		1.0	
<b>Total 6100</b>	<b>5.4</b>		<b>5.4</b>	

0301 - KEystone HEIGHTS ELEMENTARY

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.0	
<b>Total 6200</b>	<b>2.5</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		3.0	
<b>Total 7900</b>	<b>5.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		0.0	
<u>Cafeteria Assistant (4.75 hours)</u>			2.0	
Cafeteria Assistant (4.25 hours)	1.0		0.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0311 - KEYSTONE HEIGHTS HIGH

<b>KHHS - 0311</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Grade 7-12	46.2		43.2	
Teacher, State CSR, Grade 7-12 (1369)	13.0		13.0	
Teacher, Dropout Prevention (1219)	5.0		5.0	
Teacher, Grade 7-12 (plus 1 day)	0.5		0.0	
Teacher, Grade 7-12 (plus 1 day)	0.5		0.0	
Teacher, Reading (1369)	2.0		2.0	
Reading Coach (1199)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1109)	1.0		0.8	
Computer Lab Assistant (1219)	0.5		0.5	
Classroom Assistant, DOP (1219)	1.0		0.8	
<b>Total 5100</b>	<b>71.7</b>		<b>67.3</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	9.0		8.0	
Teacher, E/BD	2.0		2.0	
Teacher, Gifted	0.4		0.4	
Teacher, EMH <u>IND-E</u>	2.0		2.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4109)	1.0		1.0	
Interpreter I	1.0	+1.0, 1/15/09	0.8	
Interpreter II (0420/4109)	1.0		0.8	
Instructional Assistant	1.0		0.8	
ESE Assistant, Inclusion	1.0		0.8	
ESE Assistant - ESE/DOP (0420/4109)	0.5		0.5	
ESE Assistant - EMH <u>IND-E</u>	2.0		1.6	2 (.8 positions)
ESE Assistant, E/BD	3.0		2.4	3 (.8 positions)
ESE Assistant, Individual	2.0		1.6	2 (.8 positions)
<b>Total 5200</b>	<b>26.9</b>		<b>23.7</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	7.0		7.0	
Teacher, Career/Technical Education (1369)	0.2		0.2	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
<b>Total 5300</b>	<b>9.2</b>		<b>9.2</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary, 10-Month (0.4 - 0420/4109)	1.0		1.0	
RN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo. (0.4 - 0420/4109)	0.8		0.8	
<b>Total 6100</b>	<b>6.8</b>		<b>6.8</b>	

0311 - KEYSTONE HEIGHTS HIGH

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0		0.0	
Technical Specialist - 12 Month	1.0		1.0	
<b>Total 6200</b>	<b>4.0</b>		<b>3.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		1.0	
Assistant Principal, 11-Month			1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian I	1.0		1.0	
Custodian	9.0		8.0	
Lead Custodian	1.0		0.0	
<b>Total 7900</b>	<b>11.0</b>		<b>9.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		0.0	
<u>Cafeteria Assistant (7.0 hours)</u>			1.0	
Cafeteria Assistant (6.75 hours)	3.0		2.0	
<u>Cafeteria Assistant (6.5 hours)</u>			1.0	
Cafeteria Assistant (5.50 hours)	1.0		0.0	
Cafeteria Assistant (5.25 hours)			1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
<u>Cafeteria Assistant (4.25 hours)</u>			1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.50 hours)	1.0		0.0	
<u>Cafeteria Van Driver (5.00 hours)</u>			1.0	
<b>Total Cafeteria</b>	<b>10.0</b>		<b>10.0</b>	



0331 - S. BRYAN JENNINGS ELEMENTARY

<b>SBJ - 0331</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	23.0		18.0	
Teacher, State CSR, Grade K-6 (1369)	8.0		8.0	
Teacher, Music (1149)	1.0		0.0	
Teacher, P.E. (1179)	1.0		1.0	
Teacher, Art (1179)	1.0		1.0	
Teacher, Dropout Prevention (1219)	1.0		1.0	
Reading Coach (0420/4168)	1.0		0.0	
Classroom Assistant (1149)	0.8		0.8	
ISS Assistant (0.4 - 1189)	0.6		0.6	
<b>Total 5100</b>	<b>37.4</b>		<b>30.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, VE	1.0		0.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK VE	2.0		2.0	
Teacher, Inclusion	2.0		3.0	
ESE Interpreter I	1.0		0.8	
ESE Assistant - PreK/VE (2 @ 0.8)	1.6		1.6	
ESE Assistant - PreK/VE (0420/4129)	0.2		0.2	
<b>Total 5200</b>	<b>8.8</b>		<b>8.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4109)	1.0		1.0	
LPN, 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	

0331 - S. BRYAN JENNINGS ELEMENTARY

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.0	
<b>Total 6200</b>	<b>2.5</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month (0.2 - 0100/1189)	1.0		0.8	
<b>Total 7300</b>	<b>4.0</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	2.0		0.0	
<b>Cafeteria Assistant (6.25 hours)</b>			2.0	
Cafeteria Assistant (5.5 hours)	2.0		0.0	
<b>Cafeteria Assistant (5.25 hours)</b>			2.0	
Cafeteria Assistant (3.75 hours)	1.0		0.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>5.0</b>	

0341 - CLAY HIGH

<b>CHS - 0341</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Grade 9-12	32.0		26.0	
Teacher, State CSR, Grade 9-12 (1369)	35.4		35.4	
Teacher, Dropout Prevention (1219)	4.8		4.8	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (1369)	3.0		3.0	
Reading Coach (1199)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	1.0		0.8	
Computer Lab Assistant (1219)	2.0		1.6	2(.8 positions)
Classroom Assistant (0420/4248)	1.0		0.8	
<b>Total 5100</b>	<b>83.2</b>		<b>76.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, EMH <u>IND-E</u>	1.0		1.0	
Teacher, EMH (0420/4109) <u>IND-E</u>	1.0		1.0	
Teacher, EMH-Alt. <u>IND-E ALT</u>	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Inclusion	8.0		7.0	
Teacher, TMH <u>IND-T</u>	2.0		2.0	
Support Facilitator (0420/4109)	1.0		1.0	
Support Facilitator	1.0		0.0	
ESE Assistant - EMH (0420/4109) <u>IND-E</u>	3.0		2.4	3 (.8 positions)
ESE Assistant - <u>IND-E</u> EMH-Alt.-(0420/4109)	2.0		1.6	2 (.8 positions)
ESE Assistant - TMH <u>IND-T</u>	4.0		3.2	4 (.8 positions)
ESE Assistant - E/BD	1.0		1.6	2 (.8 positions)
ESE Assistant - ESE/DOP (0420/4109)	1.0		0.8	
<b>Total 5200</b>	<b>28.0</b>		<b>24.6</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	10.0		10.4	
Teacher, Career/Technical Education (1369)	0.6		0.8	
<b>Total 5300</b>	<b>10.6</b>		<b>11.2</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
<u>Counselor 10-month (1149)</u>	0.0		1.0	
Counselor, 11-Month (1149)	1.0		0.0	
Student Records Secretary, 12-Month	2.0		1.0	
ESE Secretary (0.6 - 0420/4109)	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>9.0</b>		<b>8.0</b>	

0341 - CLAY HIGH

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant	1.0		0.0	
Instructional Technology/Network Specialist	1.0		0.0	
<b>Technical Specialist - 12 Month</b>			1.0	
<b>Total 6200</b>	<b>4.0</b>		<b>3.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		1.0	
Assistant Principal, 11-Month			1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>7.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	10.0		9.0	
<b>Total 7900</b>	<b>12.0</b>		<b>11.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Assistant, 10-Mo. (0100/1469)	1.6		1.6	
Child Care Assistant, 10-Mo. (0100/1459)	0.4		0.4	
<b>Total 9100</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	3.0		2.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>12.0</b>		<b>11.0</b>	

0351 - LAKESIDE JUNIOR HIGH

<b>LJH - 0351</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade 7-8	30.2		28.2	
Teacher, State CSR, Grade 7-8 (1369)	11.0		11.0	
Teacher, Dropout Prevention (1219)	1.8		1.8	
Teacher, Reading (1369)	1.0		1.0	
Reading Coach (1199)	1.0		1.0	
ISS Assistant	1.0		0.8	
Classroom Assistant (0420/4248)	1.0		0.8	
<b>Total 5100</b>	<b>47.0</b>		<b>44.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	6.0		5.0	
Teacher, Gifted	2.0		2.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD (0420/4109)	1.0		1.0	
Teacher, CSR - E/BD (1369)	2.0		2.0	
ESE Assistant - Individual (0420/4109)	1.0		0.8	
ESE Assistant - Individual	1.0	-1.0 2/19/09	1.6	2 (.8 positions)
ESE Assistant - Inclusion (0420/4109)	1.0		0.8	
ESE Assistant - ASD	7.0		5.6	7 (.8 positions)
ESE Assistant - ASD (0420/4109)	1.0		1.6	2 (.8 positions)
ESE Assistant - E/BD	3.0		2.4	3 (.8 positions)
ESE Assistant - E/BD (0420/4109)	1.0		0.8	
ESE Assistant - LI (0420/4109)	1.0		0.8	
<b>Total 5200</b>	<b>29.0</b>		<b>26.4</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	4.0		4.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4109)	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	

0351 - LAKESIDE JUNIOR HIGH

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Specialist	1.0		0.0	
<b>Technology Support Assistant - 12 Month</b>			1.0	
<b>Total 6200</b>	<b>3.0</b>		<b>3.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		0.0	
Assistant Principal, 11-Month			1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
<b>Total 7900</b>	<b>7.0</b>		<b>7.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	3.0		3.0	
<b>Total Cafeteria</b>	<b>8.0</b>		<b>8.0</b>	

0352 - LAKESIDE ELEMENTARY

<b>LES - 0352</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	31.0		25.0	
Teacher, State CSR, Grade K-6 (1369)	6.0		6.0	
Teacher, SAI, Grade K-6 (1149)	7.0		7.0	
Teacher, Music (1149)	1.0		0.0	
Teacher, P.E. (1179)	2.0		2.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1149)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>49.4</b>		<b>42.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, VE	1.6		0.0	
Teacher, VE (0420/4108)	0.4		0.4	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, E/BD (0420/4109)	1.0		1.0	
Teacher, Inclusion	3.0		4.6	
<b>Teacher, PreK-K (Behavior)</b>	0.0		1.0	
Speech Clinician	0.0	-1.0 Funding chng.12/18/08	0.0	
<b>Speech Clinician (0420/4109)</b>	1.0	+1.0 Funding chng 12/18/08	1.0	
ESE Assistant - Individual	2.0		1.6	2 (.8 positions)
ESE Assistant - E/BD (0420/4109)	5.0		4.0	5 (.8 positions)
ESE Assistant - E/BD	1.0		0.8	
ESE Assistant, Inclusion (0420/4109)	1.0		0.0	
<b>ESE Asst. PreK - K</b>			1.6	2 (.8 positions)
<b>Total 5200</b>	<b>19.0</b>		<b>19.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.6	
<b>RN - 10-Month</b>			1.0	
LPN, 10-Month	1.0		0.0	
School Secretary, 10-Month	0.5		0.5	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.1</b>		<b>5.1</b>	

0352 - LAKESIDE ELEMENTARY

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		0.0	
Technology Support Assistant, 12-Month	0.5		1.0	
<b>Total 6200</b>	<b>2.5</b>		<b>2.0</b>	
7300 - ADMINISTRATION	2008-2009	Comments	2009-2010	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.5	
<b>Total 7300</b>	<b>3.5</b>		<b>3.5</b>	
7900 - OPERATION OF PLANT	2008-2009	Comments	2009-2010	Comments
Head Custodian	1.0		1.0	
Custodian	4.0		3.0	
<b>Total 7900</b>	<b>5.0</b>		<b>4.0</b>	
410/7600 - FOOD/NUTRITION SERVICES	2008-2009	Comments	2009-2010	Comments
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Van Driver (5.50 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



0361 - ORANGE PARK JUNIOR HIGH

<b>OPJH - 0361</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade 7-8	20.6		18.6	
Teacher, State CSR, Grade 7-8 (1369)	15.0		15.0	
Teacher, Dropout Prevention (1219)	5.0		5.0	
Teacher, Reading (1369)	1.0		1.0	
Reading Coach (1199)	1.0		1.0	
ISS Assistant	1.0		0.8	
Classroom Assistant, ESOL	1.0		0.8	
<b>Total 5100</b>	<b>44.6</b>		<b>42.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	2.4		2.4	
Teacher, Inclusion	5.0		4.0	
Teacher, <del>TMH</del> <b>IND-T</b>	2.0		1.0	
Teacher, <del>TMH</del> <b>IND-T</b> (0420/4109)	1.0		1.0	
Teacher, <del>EMH</del> <b>IND-E</b>	1.0		2.0	
Teacher, E/BD	2.0		1.0	
ESE Assistant - <del>TMH</del> <b>IND-T</b>	4.0		2.4	3 (.8 positions)
ESE Assistant - <del>TMH</del> <b>IND-T</b> (0420/4109)	2.0		1.6	2 (.8 positions)
ESE Assistant - <del>EMH</del> <b>IND-E</b>	1.0		1.6	2 (.8 positions)
ESE Assistant - <del>EMH/TMH</del> <b>IND-E/IND-T</b>	1.0		0.8	
ESE Assistant - Individual	2.0		1.6	2 (.8 positions)
ESE Assistant - E/BD	3.0		1.6	2 (.8 positions)
ESE Assistant - Inclusion	1.0		0.8	
<b>Total 5200</b>	<b>27.4</b>		<b>21.8</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	4.0		4.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
RN, 10-Month	0.8		0.8	
ESE Secretary (0.4 - 0420/4109)	1.0		1.0	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		1.0	
<b>Total 6100</b>	<b>6.8</b>		<b>6.8</b>	

0361 - ORANGE PARK JUNIOR HIGH

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instuctional Technology/Networking Specialist	1.0		0.0	
<b>Technology Support Assistant - 12 Month</b>			1.0	
<b>Total 6200</b>	<b>3.0</b>		<b>3.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		0.0	
Assistant Principal, 11-Month			1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
<b>Total 7900</b>	<b>7.0</b>		<b>7.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	3.0		0.0	
<b>Cafeteria Assistant (6.0 hours)</b>			2.0	
<b>Cafeteria Assistant (5.0 hours)</b>			1.0	
Cafeteria Assistant (4.50 hours)	2.0		0.0	
<b>Cafeteria Assistant (3.75 hours)</b>			2.0	
Cafeteria Assistant (3.50 hours)	2.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		0.0	
<b>Total Cafeteria</b>	<b>9.0</b>		<b>7.0</b>	

0371 - WILKINSON JUNIOR HIGH

<b>WJH - 0371</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade 7-8	12.6		10.6	
Teacher, State CSR, Grade 7-8 (1369)	27.0		27.0	
Teacher, Dropout Prevention (1219)	5.0		5.0	
Teacher, Reading (1369)	1.0		1.0	
Reading Coach (1199)	1.0		1.0	
ISS Assistant	2.0		1.6	2 (.8 positions)
Dropout Prevention Assistant (1219)	1.0		0.8	
<b>Total 5100</b>	<b>49.6</b>		<b>47.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, CSR - E/BD (1369)	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, Inclusion	8.0		7.0	
Instructional Assistant	1.0		0.8	
ESE Assistant, VE	1.0		0.8	
ESE Assistant - E/BD	2.0		1.6	2 (.8 positions)
<b>Total 5200</b>	<b>13.4</b>		<b>11.6</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	

0371 - WILKINSON JUNIOR HIGH

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Specialist, 12-Month	1.0		0.0	
Technology Support Assistant - 12 Month			1.0	
<b>Total 6200</b>	<b>3.0</b>		<b>3.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		0.0	
Assistant Principal, 11-Month			1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
<b>Total 7900</b>	<b>7.0</b>		<b>7.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	

0381 - MONTCLAIR ELEMENTARY

<b>MCE - 0381</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	22.0		18.0	
Teacher, State CSR, Grade K-6 (1369)	10.0		10.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Art (1179)	1.0		1.0	
Teacher, P.E. (1179)	1.6		1.0	
Classroom Assistant (1149)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>37.0</b>		<b>32.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	2.0		2.0	
Teacher, Gifted	1.0		1.0	
<b>Total 5200</b>	<b>3.0</b>		<b>3.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
<b>RN-10-Month</b>			1.0	
LPN, 10-Month	1.0		0.0	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.0	
<b>Total 6200</b>	<b>2.5</b>		<b>1.0</b>	



0391 - MIDDLEBURG HIGH

<b>MHS - 0391</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Grade 9-12	43.8		35.8	
Teacher, State CSR, Grade 9-12 (1369)	39.2		39.2	
Teacher, SAI Secondary (1149)	3.0		3.0	
Teacher, Dropout Prevention (1219)	5.0		5.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (1369)	2.0		2.0	
Reading Coach (1199)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1109)	1.0		0.8	
Computer Lab Assistant (1219)	1.0		0.8	
Classroom Assistant (0420/4248)	1.0		0.8	
<b>Total 5100</b>	<b>100.0</b>		<b>91.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, E/BD	1.0		1.0	
Teacher, CSR - E/BD (1369)	1.0		1.0	
Teacher, PMH- <u>IND-P</u>	1.0		1.0	
Teacher, Inclusion	10.0		10.0	
Teacher, Gifted	0.2		0.2	
Teacher, Strategic Intervention	1.0		0.0	
Support Facilitator (0420/4109)	1.0		1.0	
Support Facilitator	1.0		0.0	
Paraprofessional/Reading (0420/4109)	1.0		0.8	
ESE Assistant -PMH- <u>IND-P</u>	4.0		3.2	4 (.8 positions)
ESE Assistant - E/BD (0420/4109)	4.0		3.2	4 (.8 positions)
Instructional Assistant	1.0		0.8	
<b>Total 5200</b>	<b>26.2</b>		<b>22.2</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	15.0		15.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
<b>Total 5300</b>	<b>17.0</b>		<b>17.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	5.0		3.0	
Counselor, 10-Month	0.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4109)	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	2.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>12.0</b>		<b>11.0</b>	

0391 - MIDDLEBURG HIGH

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0		0.0	
Instructional Technology/Network Specialist	1.0		0.0	
<b>Technical Specialist - 12 Month</b>			1.0	
<b>Total 6200</b>	<b>4.0</b>		<b>3.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		2.0	
Assistant Principal, 11-Month			1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	3.0		1.0	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>11.0</b>		<b>9.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	13.0		11.0	
<b>Total 7900</b>	<b>15.0</b>		<b>13.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	4.0		4.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>16.0</b>		<b>16.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Aide - Pre K, 10-Mo. (1469)	1.0		1.0	
Child Care Assistant - Pre K, 10-Mo. (1469)	1.6		1.6	
Child Care Assistant - Pre K, 10-Mo. (1459)	0.4		0.4	
<b>Total 9100</b>	<b>3.0</b>		<b>3.0</b>	



0401 - RIDGEVIEW ELEMENTARY

<b>RVE - 0401</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	6.0		12.0	
Teacher, State CSR, Grade K-6 (1369)	9.4		7.4	
Teacher, SAI (1149)	19.0		7.0	
Teacher, Music (1149)	1.0		0.0	
Teacher, P.E. (1179)	1.0		1.0	
Teacher, Art (1179)	1.0		0.0	
Teacher, Dropout Prevention (1219)	1.0		1.0	
Teacher, Instructional Technology (1179)	1.0		1.0	
Reading Coach (1199)	1.0		0.0	
Classroom Assistant (1149)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>41.8</b>		<b>30.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, EMH <u>IND-E</u>	2.0		2.0	
Teacher, EMH <u>IND-E</u> (1369)	1.0		1.0	
Teacher, TMH <u>IND-T</u>	3.0		2.0	
Teacher, PMH <u>IND-P</u>	3.0		4.0	
Teacher, VE	4.0		3.0	
Teacher, VE (Reading) (0420/4109)	2.0		2.0	
Teacher, Gifted	0.6		0.6	
ESE Assistant - PMH <u>IND-P</u>	8.0		8.0	10 (.8 positions)
ESE Assistant - TMH <u>IND-T</u> (0420/4109)	0.0	Funding change 1/1/09	0.0	
ESE Assistant - TMH <u>IND-T</u>	6.0	Funding change 1/1/09	4.8	6 (.8 positions)
ESE Assistant - EMH <u>IND-E</u> (0420/4109)	4.0	+1.0 2/19/09	3.2	4 (.8 positions)
ESE Assistant - TMH/PMH <u>IND-T/IND-P</u>	1.0		0.8	
ESE Assistant - VE <u>Inclusion</u> (0420/4109)	3.0		0.8	
ESE Assistant - Individual	1.0		0.8	
ESE Assistant - VE (Reading) (0420/4109)	1.0		1.6	2 (.8 positions)
<b>Total 5200</b>	<b>39.6</b>		<b>34.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.8	+.8 Funding Change 7/1/08	1.8	
RN, 10-Month (0420/4109)	0.0	-.8 Funding Change 7/1/08	0.0	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
<b>Total 6100</b>	<b>6.8</b>		<b>6.8</b>	







0431 - RIDGEVIEW HIGH SCHOOL

<b>RHS - 0431</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Grade 9-12	53.0		46.0	
<b>Teacher, Grade 9-12 (1339)</b>	1.0	Funding Change 7-01-08	1.0	
Teacher, State CSR, Grade 9-12 (1369)	37.8		37.8	
Teacher, Dropout Prevention (1219)	2.4		2.4	
Teacher, Reading (1369)	1.0		1.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Reading Coach (1198)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	1.0		0.8	
Classroom Assistant (0420/4248)	1.0		0.8	
<b>Total 5100</b>	<b>101.2</b>		<b>93.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, SDPE	0.4		0.4	
Teacher, <del>TMH</del> <b>IND-T</b>	3.0		3.0	
Teacher, <del>TMH</del> /ASD <b>IND-T/ASD</b>	1.0		1.0	
Teacher, <del>TMH</del> - Alternative <b>IND-T/ALT</b>	1.0		1.0	
Teacher, <del>EMH</del> <b>IND-E</b>	4.0		4.0	
Teacher, Inclusion	6.0		5.0	
Teacher, <del>PMH</del> <b>IND-P</b>	1.0		1.0	
Teacher, PI	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, ASD	1.0		2.0	
Teacher, ASD (0420/4109)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Support Facilitator (0420/4109)	1.0		1.0	
Support Facilitator	1.0		0.0	
Speech Clinician	1.0		1.0	
Instructional Assistant (0420/4109)	1.0		1.0	
ESE Assistant - ASD	2.0		3.2	4 (.8 positions)
ESE Assistant - ASD (0420/4109)	3.0		2.4	3 (.8 positions)
ESE Assistant - <del>IND-E</del> <del>EMH</del> (0420/4109)	4.0		3.2	4 (.8 positions)
ESE Assistant - Individual	8.0	+1.0 Fund. Chng. 12/18/08	6.4	8 (.8 positions)
ESE Assistant - Individual (0420/4109)	9.0	-1.0 Fund. Chng. 12/18/08	7.2	9 (.8 positions)
ESE Assistant - PI	3.8		3.2	4 (.8 positions)
ESE Assistant - <del>PMH</del> <b>IND-P</b>	3.0		2.4	3 (.8 positions)
ESE Assistant - <del>TMH</del> <b>IND-T</b> (0420/4109)	3.0		2.4	3 (.8 positions)
ESE Assistant - <del>TMH</del> <b>IND-T</b>	8.0		6.4	8 (.8 positions)
ESE Assistant - <del>TMH</del> , Alternative <b>IND-T/ALT.</b>	1.8		1.4	1(.8) & 1(.6)
<b>ESE Assistant - IND-T, ALT (420/4109)</b>	0.2	+2 2/19/09	0.2	
ESE Assistant - E/BD	2.8		2.4	3 (.8 positions)
ESE Assistant - Inclusion	0.0	-1.0 Fund. Chng. 12/18/08	0.0	
ESE Assistant - Inclusion (420/4109)	1.0	+1.0 Fund. Chng. 12/18/08	0.8	
<b>Total 5200</b>	<b>77.0</b>		<b>68.0</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	9.0		9.0	
<b>Total 5300</b>	<b>9.0</b>		<b>9.0</b>	

0431 - RIDGEVIEW HIGH SCHOOL

<b>6100 - STUDENT SERVICES</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Counselor, 11-Month	4.0		2.0	
Counselor, 12-Month	1.0		1.0	
<b>Counselor, 10-Month</b>	0.0		2.0	
Student Records Secretary, 12-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	0.8		0.8	
School Secretary, 10-Month (1339)	1.0		1.0	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
Student Records Secretary, 10-Month	1.0		0.0	
<b>Total 6100</b>	<b>11.8</b>		<b>10.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0		0.0	
Technical Specialist, 12-Month	1.0		1.0	
<b>Total 6200</b>	<b>4.0</b>		<b>3.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		1.0	
Assistant Principal, 11-Month			1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	12.0		12.0	
<b>Total 7900</b>	<b>13.0</b>		<b>13.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		0.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
<b>Cafeteria Assistant (6.75 hours)</b>			1.0	
Cafeteria Assistant (6.50 hours)	1.0		0.0	
<b>Cafeteria Assistant (6.25 hours)</b>			1.0	
Cafeteria Assistant (6.00 hours)	1.0		0.0	
<b>Cafeteria Assistant (5.75 hours)</b>			1.0	
Cafeteria Assistant (5.00 hours)	1.0		0.0	
<b>Cafeteria Assistant (4.75 hours)</b>			1.0	
Cafeteria Assistant (4.50 hours)	3.0		2.0	
<b>Cafeteria Assistant (4.25 hours)</b>			1.0	
Cafeteria Assistant (3.50 hours)	3.0		2.0	
<b>Cafeteria Assistant (3.25 hours)</b>			1.0	
<b>Total Cafeteria</b>	<b>12.0</b>		<b>12.0</b>	
<b>9100 - CHILD CARE</b>				
Child Care Assistant, 10-Month (1469)	1.6		1.6	
Child Care Assistant, 10-Month (1459)	0.4		0.4	
Child Care Aide - Pre K (1469)	1.0		1.0	
<b>Total 9100</b>	<b>3.0</b>		<b>3.0</b>	







0471 - PATERSON ELEMENTARY

<b>PES - 0471</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	27.0		22.0	
Teacher, State CSR, Grade K-6 (1369)	24.0		22.0	
Teacher, Basic, Grade K-6 (Plus 1 day) - Job Share	3.0		0.0	
Teacher, Music (1149)	1.0		0.0	
Teacher, P.E. (1179)	2.0		2.0	
Teacher, Art (1179)	1.0		0.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1149)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>60.4</b>		<b>48.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, VE	2.0		0.0	
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	1.0		3.0	
Teacher, VE (LI)	3.0		3.0	
Teacher, EMH- <u>IND-E</u>	2.0		2.0	
Speech Clinician	1.0		1.0	
ESE Assistant - EMH- <u>IND-E</u> (0420/4109)	3.0		2.4	3 (.8 positions)
ESE Assistant - LI	0.0	Funding change 1/1/09	0.0	
ESE Assistant - LI (0420/4109)	6.0	Funding change 1/1/09	4.8	6 (.8 positions)
ESE Assistant - Individual	1.0		0.8	
<b>Total 5200</b>	<b>21.0</b>		<b>19.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
<u>RN- 10-Month</u>			1.0	
LPN, 10-Month	1.8		0.8	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
<b>Total 6100</b>	<b>4.8</b>		<b>4.8</b>	



0481 - LAKE ASBURY JUNIOR HIGH

LAJH - 0481				
5100 - BASIC EDUCATION	2008-2009	Comments	2009-2010	Comments
Teacher, Basic, Grade 7-8	27.0		25.0	
Teacher, State CSR, Grade 7-8 (1369)	23.0		23.0	
Teacher, Dropout Prevention (1219)	3.0		3.0	
Teacher, Reading (1369)	1.0		1.0	
Reading Coach (1199)	1.0		1.0	
Classroom Assistant	1.0		0.0	
Classroom Assistant (0420/4249)	1.0		0.8	
ISS Assistant	1.0		0.8	
<b>Total 5100</b>	<b>58.0</b>		<b>54.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, EMH- <u>IND-E</u>	2.0		2.0	
Teacher, TMH- <u>IND-T</u>	1.0		1.0	
Teacher, TMH- <u>IND-T</u> (0420/4109)	1.0		1.0	
Teacher, PMH- <u>IND-P</u>	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, PI	1.0		1.0	
Teacher, Strategic Intervention	0.4		0.4	
Teacher, VE (LI)	0.0		1.0	
Support Facilitator	0.6		0.6	
ESE Assistant, TMH- <u>IND-T</u>	1.0		0.8	
ESE Assistant, TMH- <u>IND-T</u> (0420/4109)	1.0		0.8	
ESE Assistant, PMH- <u>IND-P</u>	2.0		1.6	2 (.8 positions)
ESE Assistant, EMH- <u>IND-E</u>	1.0		0.8	
ESE Assistant, EMH- <u>IND-E</u> (420/4109)	1.0		0.8	
ESE Assistant, Inclusion (0420/4109)	1.0		0.8	
ESE Assistant, E/BD	1.0		0.8	
ESE Assistant, PI (420/4109)	3.0		2.4	3 (.8 positions)
ESE Assistant, PI	3.0		2.4	3 (.8 positions)
ESE Assistant, Individual	3.0		2.4	3 (.8 positions)
ESE Assistant, VE (LI)	0.0		0.8	
<b>Total 5200</b>	<b>31.0</b>		<b>28.4</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	5.0		5.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
<b>Total 5300</b>	<b>6.0</b>		<b>6.0</b>	

0481 - LAKE ASBURY JUNIOR HIGH

6100 - STUDENT SERVICES	2008-2009	Comments	2009-2010	Comments
Guidance Counselor	3.0		3.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>7.0</b>		<b>7.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Specialist, 12-Month	1.0		0.0	
<b>Technology Support Assistant - 12 Month</b>			1.0	
<b>Total 6200</b>	<b>3.0</b>		<b>3.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		0.0	
Assistant Principal, 11-Month			1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
<b>Total 7300</b>	<b>6.6</b>		<b>6.6</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	7.0		7.0	
<b>Total 7900</b>	<b>8.0</b>		<b>8.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		0.0	
<b>Cafeteria Assistant (6.25 hours)</b>			3.0	
Cafeteria Assistant (5.00 hours)	2.0		0.0	
<b>Cafeteria Assistant (4.75 hours)</b>			2.0	
Cafeteria Assistant (4.00 hours)	3.0		0.0	
<b>Cafeteria Assistant (3.50 hours)</b>			3.0	
<b>Total Cafeteria</b>	<b>9.0</b>		<b>9.0</b>	





0501 - TYNES ELEMENTARY

TES - 0501				
5100 - BASIC EDUCATION	2008-2009	Comments	2009-2010	Comments
Teacher, Basic, Grade K-6	20.0		13.0	
Teacher, State CSR, Grade K-6 (1369)	15.0		14.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, P.E. (1179)	1.0		1.0	
Teacher, Dropout Prevention (1219)	0.5		1.0	
Teacher, Instructional Technology	1.0		1.0	
Dropout Prevention Assistant (1219)	1.0		0.8	
Classroom Assistant (1149)	0.8		0.8	
ISS Assistant	0.6		0.0	
<b>Total 5100</b>	<b>40.9</b>		<b>32.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, VE	1.0		0.0	
Teacher, VE, <b>INCLUSION</b> , State CSR (1369)	2.0		2.0	
Teacher, PreK VE	2.0		2.0	
Teacher, ASD	5.0		4.0	
Teacher, ASD, State CSR (1369)	1.0		1.0	
Teacher, ASD/PMH <b>IND-P</b> (0420/4109)	1.0		1.0	
Teacher, Inclusion	1.0		2.0	
Teacher, PreK ASD	1.0		1.0	
ESE Assistant - PreK VE (0420/4129)	1.0		0.8	
ESE Assistant - PreK VE	3.0		2.4	3 (.8 positions)
ESE Assistant - PreK ASD	2.0		1.6	2 (.8 positions)
ESE Assistant - ASD (0420/4109)	0.0	Funding Change 1/1/09	0.0	
ESE Assistant - ASD	15.0		10.4	13 (.8 positions)
ESE Assistant - Individual (0420/4109)	0.0	Funding Change 1/1/09	0.0	
ESE Assistant - Individual	1.0		0.8	
<b>Total 5200</b>	<b>37.0</b>		<b>30.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	





0511 - McRAE ELEMENTARY

<b>MRE - 0511</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	22.0		14.0	
Teacher, State CSR, Grade K-6 (1369)	10.0		10.0	
Teacher, Dropout Prevention (1219)	1.0		1.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, P.E. (1179)	1.0		1.0	
Teacher, Instructional Technology	1.0		0.0	
Teacher, Title (0420/4069)	0.6		0.0	
Reading Coach (1199)	1.0		0.0	
Classroom Assistant (1149)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>39.0</b>		<b>28.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Support Facilitator	1.0		1.0	
ESE Assistant - E/BD (0420/4109)	1.8		1.6	2 (.8 positions)
ESE Assistant - E/BD	1.0		0.8	
ESE Assistant - PreK VE	2.0		1.6	2 (.8 positions)
ESE Assistant - Individual	1.0	-1.0 2/19/09	0.8	
<b>Total 5200</b>	<b>13.8</b>		<b>12.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.0		1.0	
<b>RN - 10-Month</b>			1.0	
LPN, 10-Month	1.0		0.0	
ESE Secretary (0.4 - 0420/4109)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	

0511 - McRAE ELEMENTARY

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.0	
<b>Total 6200</b>	<b>2.5</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		0.0	
<b>Cafeteria Assistant (5.75 hours)</b>			2.0	
Cafeteria Assistant (5.00 hours)	1.0		0.0	
<b>Cafeteria Assistant (4.75 hours)</b>			1.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
<b>Cafeteria Assistant (3.25 hours)</b>			1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0521 - FLEMING ISLAND ELEMENTARY

<b>FIE - 0521</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	36.0		29.0	
Teacher, State CSR, Grade K-6 (1369)	15.0		15.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, P.E. (1179)	2.0		2.0	
Teacher, Art (1179)	1.0		0.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1149)	0.8		0.8	
Classroom Assistant (2 @ 0.8 - 1588)	1.6		0.0	Hold for Funding
ISS Assistant	0.6		0.0	
<b>Total 5100</b>	<b>59.0</b>		<b>48.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher - PreK VE/PI	2.0		2.0	
Teacher - PreK VE	2.0		2.0	
Teacher - P.I.	1.0		1.0	
Teacher, P.I. (0420/4109)	1.0		1.0	
Teacher - Gifted	2.0		2.0	
Teacher, Inclusion	2.0		3.0	
<b>Teacher, ASD</b>			2.0	
Support Facilitator	1.0		0.0	
Speech Clinician	1.0		1.0	
ESE Assistant - PI	4.0		3.2	4 (.8 positions)
ESE Assistant - PI (0420/4109)	3.0		2.4	3 (.8 positions)
ESE Assistant - PreK PI	2.2		1.8	2 (.8) 1(.2)
ESE Assistant - PreK PI (1459)	0.4		0.4	
ESE Assistant - PreK PI (0420/4109)	2.0		1.6	2 (.8 positions)
ESE Assistant - PreK VE	3.2		2.8	3 (.8) & 1 (.4)
ESE Assistant - PreK VE (1459)	0.4		0.4	
<b>ESE Assistant, ASD</b>			3.2	4 (.8 positions)
<b>Total 5200</b>	<b>27.2</b>		<b>29.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		0.8	
Registered Nurse (RN), 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4109)	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>4.8</b>	

0521 - FLEMING ISLAND ELEMENTARY

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.0	
<b>Total 6200</b>	<b>2.5</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 11-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		2.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	

0531 - THUNDERBOLT ELEMENTARY

TBE - 0531				
5100 - BASIC EDUCATION	2008-2009	Comments	2009-2010	Comments
Teacher, Basic, Grade K-6	36.0		30.0	
Teacher, State CSR, Grade K-6 (1369)	30.0		30.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, Physical Education (1179)	2.0		2.0	
Teacher, Art (1179)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Reading (Resource)	1.0		0.0	
Teacher, Drama (1179)	1.0		0.0	
Classroom Assistant (1149)	0.8		0.8	
Classroom Assistant	0.8		0.8	
Classroom Assistant (0420/4248)	1.0		0.8	
ISS Assistant (0.2 - 1587)	0.8		0.6	
<b>Total 5100</b>	<b>76.4</b>		<b>68.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, EMH- <u>IND-E</u>	2.0		2.0	
Teacher, FMH <u>IND-T</u>	2.0		2.0	
Teacher, FMH- <u>IND-T</u> (0420/4109)	1.0		1.0	
Teacher, PMH- <u>IND-P</u>	2.0		2.0	
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Support Facilitator (0420/4109)	1.0		1.0	
ESE Assistant - EMH- <u>IND-E</u>	0.3		0.3	
ESE Assistant - EMH- <u>IND-E</u> (0420/4109)	2.7	+1.0 2/19/09	2.1	2 (.8) & 1 (.5)
ESE Assistant - EMH/FMH- <u>IND-E/IND-T</u>	1.0		0.8	
ESE Assistant - PMH- <u>IND-P</u>	4.0		3.2	4 (.8 positions)
ESE Assistant - FMH- <u>IND-T</u>	2.0		1.6	2 (.8 positions)
ESE Assistant - FMH <u>IND-T</u> (0420/4109)	4.0		3.2	4 (.8 positions)
ESE Assistant - Individual	1.0		0.8	
ESE Assistant, Inclusion (0420/4109)	1.0		0.8	
<b>Total 5200</b>	<b>29.0</b>		<b>25.8</b>	

0531 - THUNDERBOLT ELEMENTARY

6100 - STUDENT SERVICES	2008-2009	Comments	2009-2010	Comments
Counselor	2.6		2.6	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4109)	1.0		1.0	
Student Records Secretary, 10-Month	0.4		0.4	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>7.0</b>		<b>7.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.6		0.6	
Technology Support Assistant, 12-Month	1.0		0.0	
<b>Total 6200</b>	<b>2.6</b>		<b>1.6</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>410/7600 FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>8.0</b>		<b>8.0</b>	

0541 - RIDEOUT ELEMENTARY

ROE - 0541				
5100 - BASIC EDUCATION	2008-2009	Comments	2009-2010	Comments
Teacher, Basic, Grade K-6	22.0		17.0	
Teacher, State CSR, Grade K-6 (1369)	10.0		10.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, P.E. (1179)	1.6		1.0	
Teacher, Instructional Technology	1.0		0.0	
Classroom Assistant (1149)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>37.0</b>		<b>30.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, VE	2.0		0.0	
Teacher, E/BD	3.0		3.0	
Teacher, Gifted	0.8		0.8	
Teacher, Inclusion	1.0		3.0	
Teacher, PreK	2.0		2.0	
Teacher, E/BD Alternative	1.0		1.0	
Teacher, VE (LI)	3.0		2.0	
Interpreter I (0420/4109)	1.0		0.8	
ESE Assistant, E/BD	5.0		3.2	4 (.8 positions)
ESE Assistant - E/BD Alternative	3.0		2.4	3 (.8 positions)
ESE Assistant - PreK	3.8		3.2	4 (.8 positions)
ESE Assistant - LI	0.0	Funding change 1/1/09)	0.0	
ESE Assistant - LI (0420/4109)	5.0	Funding change 1/1/09)	3.2	4 (.8 positions)
ESE Assistant, E/BD (420/4110)	1.0	+ 1.0 2/19/09	0.8	
<b>Total 5200</b>	<b>31.6</b>		<b>25.4</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.6	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/ 4109)	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
<b>Total 6100</b>	<b>4.6</b>		<b>4.6</b>	

0541 - RIDEOUT ELEMENTARY

<b>6200 - MEDIA</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Technical Support Assistant, 12-Mo.	0.6		0.5	
<b>Total 6200</b>	<b>2.6</b>		<b>2.5</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		3.0	
<b>Total 7900</b>	<b>5.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
<b>Cafeteria Assistant (6.50 hours)</b>			2.0	
Cafeteria Assistant (6.25 hours)	2.0		0.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
<b>Cafeteria Assistant (3.50 hours)</b>			1.0	
Cafeteria Assistant (3.00 hours)	2.0		0.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
<b>Total 410/7600</b>	<b>7.0</b>		<b>6.0</b>	



0551 - FLEMING ISLAND HIGH

FIH - 0551				
5100 - BASIC EDUCATION	2008-2009	Comments	2009-2010	Comments
Teacher, Grade 9-12	77.4	(3.0 Frozen)	69.4	
Teacher, State CSR, Grade 9-12 (1369)	35.2		35.2	
Teacher, Reading (1369)	2.0		2.0	
Reading Coach (1199)	1.0		1.0	
Athletic Director, 11-month	1.0		1.0	
Teacher, Dropout Prevention (1219)	1.0		1.0	
Teacher, NJROTC, 11-Month	2.0		2.0	
ISS Assistant	1.0		0.8	
Classroom Assistant (0420/4248)	1.0		0.8	
<b>Total 5100</b>	<b>121.6</b>		<b>113.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, E/BD	1.0		0.0	
Teacher, VE	1.0		0.0	
Teacher, Inclusion	5.0		5.0	
Teacher, CSR, Inclusion (1369)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4109)	1.0		1.0	
Support Facilitator	1.0		0.0	
ESE Assistant, E/BD	1.0	-1.0, 1/15/09	0.0	
ESE Assistant, Inclusion (0420/4109)	1.0		0.8	
ESE Assistant, VE/DOP (0420/4109)	1.0		0.8	
ESE Assistant, Individual	2.0		1.6	2 (.8 positions)
<b>Total 5200</b>	<b>16.0</b>		<b>11.2</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	8.4		8.4	
<b>Total 5300</b>	<b>8.4</b>		<b>8.4</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-month	1.0		1.0	
Counselor, 11-month	5.0		3.0	
<b>Counselor, 10-Month</b>	0.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
Student Record Secretary, 12-month	1.0		1.0	
School Secretary, 12-month	3.0		2.0	
<b>Total 6100</b>	<b>12.0</b>		<b>11.0</b>	

0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant (10-Month)	1.0		0.0	
Instructional Technology/Network Specialist	1.0		0.0	
<b>Technical Specialist - 12 Month</b>			1.0	
<b>Total 6200</b>	<b>4.0</b>		<b>3.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	4.0		2.0	
Assistant Principal, 11-Month			2.0	
Principal's Secretary, 12-month	1.0		1.0	
School Secretary, 10-month	3.0		2.0	
Bookkeeper, 12-month	1.0		1.0	
<b>Total 7300</b>	<b>11.0</b>		<b>10.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	13.0		11.0	
<b>Total 7900</b>	<b>14.0</b>		<b>12.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
<b>Cafeteria Assistant (5.00 hours)</b>			1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		4.0	
<b>Total 7600</b>	<b>14.0</b>		<b>16.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Assistant, 10-month (1469)	1.6		1.6	
Child Care Assistant, 10-month (1459)	0.4		0.4	
<b>Total 9100</b>	<b>2.0</b>		<b>2.0</b>	

0571 - SWIMMING PEN CREEK ELEMENTARY

SPC - 0571				
5100 - BASIC EDUCATION	2008-2009	Comments	2009-2010	Comments
Teacher, Basic, Grade K-6	22.0		16.0	
Teacher, State CSR, Grade K-6 (1369)	9.0		9.0	
Teacher, PE (1179)	1.0		1.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1149) - (2 @ 0.8)	1.6		1.6	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>37.0</b>		<b>31.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, VE	1.0		0.0	
Teacher, Inclusion (0420/4109)	1.6		1.6	
Teacher, Inclusion	1.0		2.0	
Teacher, E/BD	3.0		3.0	
Teacher, State CSR, E/BD (1369)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator	0.4		0.4	
ESE Assistant, Individual	1.0		0.8	
ESE Assistant, E/BD	8.0		6.4	8 (.8 positions)
<b>Total 5200</b>	<b>18.0</b>		<b>16.2</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.0	
<u>RN - 10-Month</u>			1.0	
LPN, 10-Month	1.0		0.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
	<b>4.6</b>		<b>4.0</b>	

0571 - SWIMMING PEN CREEK ELEMENTARY

<b>6200 - MEDIA</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Media Specialist	1.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.0	
	<b>2.5</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
	<b>Total 7300</b>	<b>3.8</b>	<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
	<b>Total 7900</b>	<b>4.0</b>	<b>4.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
<b>Cafeteria Assistant (4.50 hours)</b>			1.0	
Cafeteria Assistant (4.00 hours)	1.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
Cafeteria Van Driver (5.00 hours)	1.0		1.0	
	<b>Total 7600</b>	<b>5.0</b>	<b>4.0</b>	

0591 - ARGYLE ELEMENTARY

<b>AES - 0591</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	21.0		15.0	
Teacher, State CSR, Grade K-6 (1369)	24.0		17.0	
Teacher, P.E. (1179)	1.0		1.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, Art (1179)	1.0		0.0	
Teacher, Instructional Technology	1.0		0.0	
Classroom Assistant (0.8 - 1149/0.2 - 1588)	0.8		0.6	(.2 Hold for Funding)
ISS Assistant (0.2 - 1588)	0.6		0.6	
<b>Total 5100</b>	<b>50.4</b>		<b>35.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, VE	1.0		0.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK	2.0		2.0	
Teacher, E/BD	2.0		2.0	
Teacher, Inclusion	2.0		3.0	
Support Facilitator (0420/4109)	1.0		0.0	
ESE Assistant, Inclusion	1.0		0.8	
ESE Assistant, PreK	3.0		2.4	3 (.8 positions)
ESE Assistant, E/BD	3.0		2.4	3 (.8 positions)
<b>Total 5200</b>	<b>16.0</b>		<b>13.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		1.6	
Counselor (0420/4109)			0.4	
LPN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo.	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	



0601 - COPPERGATE ELEMENTARY

CGE - 0601				
5100 - BASIC EDUCATION	2008-2009	Comments	2009-2010	Comments
Teacher, Basic, Grade K-6	24.0		21.0	
Teacher, State CSR, Grade K-6 (1369)	12.0		12.0	
Teacher, Physical Education (1179)	1.6		0.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1149)	0.8		0.8	
Classroom Assistant, DOP	1.0		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>42.0</b>		<b>37.2</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Support Facilitator	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, E/BD (1369)	1.0		1.0	
Teacher, PreK/K	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, VE	1.0		0.0	
ESE Assistant - E/BD	4.0		3.2	4 (.8 positions)
ESE Assistant - PreK/K	2.0		1.6	2 (.8 positions)
<b>Total 5200</b>	<b>17.0</b>		<b>14.8</b>	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.6		1.6	
<b>RN - 10-Month</b>			1.0	
Licensed Practical Nurse (LPN)	1.0		0.0	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.6</b>		<b>4.6</b>	
6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.0	
<b>Total 6200</b>	<b>2.5</b>		<b>2.0</b>	

0601 - COPPERGATE ELEMENTARY

<b>7300 - ADMINISTRATION</b>			
Principal	1.0		1.0
Assistant Principal, 12-Month	1.0		1.0
Principal Secretary, 12-Month	1.0		1.0
School Secretary, 10-Month	1.0		1.0
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>
<b>7900 - OPERATION OF PLANT</b>			
Head Custodian	1.0		1.0
Custodian	4.0		4.0
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (6.50 hours)	2.0		2.0
<u>Cafeteria Assistant (5.50 hours)</u>			1.0
Cafeteria Assistant (5.00 hours)	1.0		0.0
Cafeteria Assistant (4.50 hours)	1.0		1.0
Cafeteria Assistant (4.00 hours)	1.0		0.0
	<b>6.0</b>		<b>5.0</b>



0611 - OAKLEAF JUNIOR HIGH

<b>OLJH - 0611</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	22.0		0.0	
Teacher, State CSR, Grade K-6 (1369)	20.0		0.0	
Teacher, Basic, Grade 6-8	28.6		33.6	
Teacher, State CSR, Grade 6-8 (1369)	10.0		15.0	
Teacher, Reading (1369)	2.0		2.0	
Reading Coach (1199)	1.0		1.0	
Teacher, Dropout Prevention (1219)	2.0		2.0	
Teacher, P.E. (1179)	1.0		0.0	
Teacher, Music (1149)	1.0		0.0	
Teacher, Art (1179)	1.0		0.0	
Teacher, Reading (Resource)	1.0		0.0	
Teacher, Instructional Technology	1.0		0.0	
Classroom Assistant (1149)	0.8		0.0	
ISS Assistant	1.6		0.8	
<b>Classroom Assistant (0420/4249)</b>	0.0		0.8	
<b>Total 5100</b>	<b>93.0</b>		<b>55.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	6.0		4.0	
Teacher, Gifted	1.4		1.4	
<b>Teacher/ASD</b>			0.0	
<b>Teacher E/BD</b>			1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, Inclusion (2 @ 0.6)	1.2		1.2	
<b>ESE Assistant- ASD</b>			0.0	
<b>ESE Assistant - E/BD</b>			1.6	2 (.8 positions)
<b>Total 5200</b>	<b>9.6</b>		<b>10.2</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.0		6.0	
<b>Total 5300</b>	<b>3.0</b>		<b>6.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	4.0		3.0	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
<b>RN - 10-Month</b>			1.0	
Licensed Practical Nurse (LPN), 10-Month	1.6		0.6	
Administrative Support Assistant, 12-Month	1.0		0.0	
<b>Student Records Secretary</b>			1.0	
<b>Total 6100</b>	<b>7.6</b>		<b>6.6</b>	

0611 - OAKLEAF JUNIOR HIGH

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Specialist, 12-Month	1.0		0.0	
<b>Technology Support Assistant - 12 Month</b>			1.0	
<b>Total 6200</b>	<b>3.0</b>		<b>3.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		0.0	
Assistant Principal, 11-Month			1.0	
Assistant Principal, 10-Month	1.0		0.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	3.4		2.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>9.4</b>		<b>7.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	8.0		7.0	
<b>Total 7900</b>	<b>9.0</b>		<b>8.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	3.0		3.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
<b>Total 7600</b>	<b>9.0</b>		<b>9.0</b>	

0621 - OAKLEAF VILLAGE ELEMENTARY

<b>OVE - 0621</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	15.0		22.0	
Teacher, State CSR, Grade K-6 (1369)	36.0		24.0	
Teacher, P.E. (1179)	2.0		1.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, Art (1179)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1149)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>57.4</b>		<b>51.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		4.0	
Teacher, PreK/VE	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, PreK/VE (1459)	3.8		3.2	4 (.8 positions)
ESE Assistant, VE	0.8		0.8	
ESE Assistant, Individual	2.0		1.6	2 (.8 positions)
ESE Assistant, Individual (0420/4109)	1.0		0.8	
<b>Total 5200</b>	<b>16.6</b>		<b>15.4</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	1.6		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5- 0420/4109)	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.6</b>		<b>5.0</b>	

0621 - OAKLEAF VILLAGE ELEMENTARY

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.0	
<b>Total 6200</b>	<b>2.5</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
<u>Cafeteria Assistant (6.50 hours)</u>			2.0	
Cafeteria Assistant (6.00 hours)	2.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
<u>Cafeteria Van Driver (5.0 hours)</u>			1.0	
<b>6.0</b>	<b>6.0</b>		<b>6.0</b>	

0631 - SHADOWLAWN ELEMENTARY

SLE - 0631				
5100 - BASIC EDUCATION	2008-2009	Comments	2009-2010	Comments
Teacher, Basic, Grade K-6	15.0		15.0	
Teacher, State CSR, Grade K-6 (1369)	22.0		17.0	
Teacher, P.E. (1179)	1.0		1.0	
Teacher, Music (1149)	1.0		1.0	
Teacher, Art (1179)	1.0		0.6	
Teacher, Instructional Technology	1.0		0.0	
Classroom Assistant (1149)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>42.4</b>		<b>36.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, HI	1.0		1.0	
Teacher, VI	1.0		1.0	
Teacher, VE (LI)	2.0		2.0	
Teacher, PreK	2.0		2.0	
Support Facilitator	1.0		1.0	
ESE Interpreter IV	1.0		0.8	
ESE Assistant, VE (0420/5200/4109)	1.0	Funding Change 1/1/09	0.8	
ESE Assistant, HI/VI (0420/5200/4109)	2.0	Funding Change 1/1/09	1.6	2 (.8 positions)
ESE Assistant, LI (0420/5200/4109)	4.0	Funding Change 1/1/09	3.2	4 (.8 positions)
ESE Assistant, PreK	3.6		3.2	4 (.8 positions)
<b>Total 5200</b>	<b>22.6</b>		<b>20.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Registered Nurse (RN), 10-Month (0420/4109)	0.8		0.8	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4109)	1.0		1.0	
<b>Total 6100</b>	<b>4.8</b>		<b>4.8</b>	

0631 - SHADOWLAWN ELEMENTARY

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.0	
<b>Total 6200</b>	<b>2.5</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
<b>Cafeteria Assistant (6.25 hours)</b>			2.0	
Cafeteria Assistant (6.00 hours)	2.0		0.0	
<b>Cafeteria Assistant (5.75 hours)</b>			1.0	
Cafeteria Assistant (5.00 hours)	1.0		0.0	
Cafeteria Assistant (4.25 hours)			1.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
	<b>5.0</b>		<b>5.0</b>	

0651 - PLANTATION OAKS ELEMENTARY

<b>POE - 0651 (Effective 04/01/09)</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	0.0		13.0	
Teacher, State CSR, Grade K-6 (1369)	0.0		15.0	
Teacher, P.E. (1179)	0.0		1.0	
Teacher, Music (1149)	0.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1149)	0.0		0.8	
ISS Assistant	0.0		0.6	
<b>Total 5100</b>	<b>0.0</b>		<b>31.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	0.0		4.0	
Teacher, Gifted	0.0		1.0	
<u>TEACHER ASD</u>			2.0	
<u>TEACHER, LI</u>			2.0	
<u>SPEECH CLINICIAN</u>			1.0	
<u>ESE ASSIST., ASD</u>			2.4	3 (.8 positions)
<u>ESE ASSIST, LI</u>			1.6	2 (.8 positions)
<b>Total 5200</b>	<b>0.0</b>		<b>14.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	0.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5- 0420/4109)	1.0		1.0	
Registered Nurse (RN), 10-Month	0.0		1.0	
<b>Total 6100</b>	<b>2.0</b>		<b>4.0</b>	

0651 - PLANTATION OAKS ELEMENTARY

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.0		0.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, <del>12-Month</del> <b>11-MONTH</b>	0.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.0		0.6	
<b>Total 7300</b>	<b>2.0</b>		<b>3.6</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	0.0		5.0	
<b>Total 7900</b>	<b>1.0</b>		<b>6.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	0.0		1.0	
<u>Cafeteria Assistant (5.0 hours)</u>	0.0		1.0	
<u>Cafeteria Assistant (4.0 hours)</u>	0.0		1.0	
<u>Cafeteria Assistant (3.5 hours)</u>	0.0		1.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	<b>0.0</b>		<b>4.0</b>	



0661 - OAKLEAF HIGH SCHOOL

OHS - 0661 (Effective 04/01/10)				
5100 - BASIC EDUCATION	2008-2009	Comments	2009-2010	Comments
Teacher, Basic, Grade 9-12	0.0		0.0	
Teacher, State CSR, Grade 9-12 (1369)	0.0		0.0	
Teacher, P.E. (1179)	0.0		0.0	
Teacher, Music (1149)	0.0		0.0	
Teacher, Art (1179)	0.0		0.0	
Teacher, Reading (Resource)	0.0		0.0	
Teacher, Instructional Technology	0.0		0.0	
Classroom Assistant (1149)	0.0		0.0	
ISS Assistant	0.0		0.0	
<b>Total 5100</b>	<b>0.0</b>		<b>0.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	0.0		0.0	
Teacher, Gifted	0.0		0.0	
Support Facilitator	0.0		0.0	
ESE Assistant, VE	0.0		0.0	
ESE Assistant, Individual	0.0		0.0	
<b>Total 5200</b>	<b>0.0</b>		<b>0.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	0.0		0.0	
Student Records Secretary, 12-Month	0.0		1.0	
ESE Secretary (.3 420/4109)	0.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.0		0.0	
Administrative Support Assistant, 12-Mo.	0.0		0.0	
<b>Total 6100</b>	<b>0.0</b>		<b>2.0</b>	

0661 - OAKLEAF HIGH SCHOOL

6200 - MEDIA	2008-2009	Comments	2009-2010	Comments
Media Specialist	0.0		1.0	
Technical Specialist, 12-Month	0.0		0.0	
<b>Total 6200</b>	<b>0.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	0.0		1.0	
Vice Principal, 12-Month	0.0		0.0	
Assistant Principal, 12-Month	0.0		0.0	
Principal Secretary, 12-Month	0.0		1.0	
School Secretary, 10-Month	0.0		0.0	
Bookkeeper, 12-Month	0.0		0.0	
<b>Total 7300</b>	<b>0.0</b>		<b>2.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	0.0		1.0	
Custodian	0.0		0.0	
<b>Total 7900</b>	<b>0.0</b>		<b>1.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	

DISTRICT OFFICE

<b>SUPERINTENDENT'S OFFICE - 9016</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Executive Secretary to the Superintendent	1.0		1.0	
School Board Attorney	1.0		1.0	
	<b>2.0</b>		<b>2.0</b>	
<b>Deputy Superintendent - 9016/7200</b>				
Deputy Superintendent	1.0		1.0	
Public Relations Officer/Coord. II	1.0		1.0	
Executive Secretary to the Deputy Superintendent	1.0		1.0	
<b>Total 9001</b>	<b>3.0</b>		<b>3.0</b>	
<b>Department of Transportation - 9010/7800</b>				
Director of Transportation/Director I	1.0		1.0	
Fleet Maintenance Supervisor/Coord. II	1.0		1.0	
Transportation Services Supervisor/Coord. II	1.0		1.0	
Area Manager/Coord. IV	1.0		1.0	
Transportation Specialist/Coord. III	1.0		1.0	
Routing Specialist	4.0		4.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	2.0		2.0	
Bus Driver	268.0		215.0	
ESE Aide - Bus Monitor	92.0		70.0	
Shop Manager	2.0		2.0	
Lead Mechanic	2.0		2.0	
Mechanic	11.0		11.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant (12-Month)	2.0		2.0	
Custodian	1.0		1.0	
<b>Switchboard Operator (Fleet Maintenance Mbg)</b>			1.0	
<b>Total 9010</b>	<b>396.0</b>		<b>322.0</b>	



DISTRICT OFFICE

DIVISION OF INSTRUCTION - 9111/9001/6300	2008-2009	Comments	2009-2010	Comments
Asst. Superintendent for Instruction	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Teacher, Grade K-12 (FROZEN) (1369)	4.4	-1.0, 1/15/09	4.0	
<b>Total 9001</b>	<b>6.4</b>		<b>6.0</b>	
<b>Dept. of Career &amp; Technical Education - 9002</b>				
Director of Career & Technical Educ./Director I (6300)	1.0		1.0	
Supv. of Career & Tech. Educ./Supv. III (6300/1449)	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Career & Technical Education Specialist, 11-Mo.	1.0		1.0	
Career Specialist, 10-Mo. (0420/4049)	1.0		1.0	
Career Specialist, 10-Mo.	3.0		3.0	
<b>Total 9002</b>	<b>8.0</b>		<b>8.0</b>	
<b>Dept. of Instructional Support Services - 9003</b>				
Supv. of Instructional Support Services, Supv. III	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6300)	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator, Sr. (7762)	1.0		1.0	
Press Operator (7762)	5.0		4.0	
Media Services Specialist, 11-Month (6250)	1.0		1.0	
Courier - Text (Print Center) (0100/7762/1059)	1.0		1.0	
Tech. Integration Spec., 11-Month (0420/6400/4029)	2.0		2.0	
	<b>14.0</b>		<b>13.0</b>	
<b>Dept. of Student Services - 9004</b>				
Director of Student Services, Director I (6190)	1.0		0.5	
Supv. of Student Services, Supv. III (6190)	1.0		1.0	
Administrative Secretary (6190)	1.0		1.0	
Administrative Secretary (6190/1109)	1.0		1.0	
Administrative Support Assistant (6190)	1.0		1.0	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	9.8	+ .80 2/19/09	9.8	
School Psychologist, 12-Month (0100/6100/1109)	0.2	+ .20 2/19/09	0.2	
School Psychologist, 10-Month	4.0	-1.0 2/19/09	4.0	
School Psychologist, 10-Month (0100/1109)	0.6		0.6	
Student Hearing Officer Specialist	0.3		0.0	
Student Hearing Officer Spec. (0.2/1109)	0.3		0.0	
Attend. Asst./Soc. Worker, 11-Month	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Attend. Asst./Soc. Worker, 10-Month (1739)	1.0		0.0	
Student Services Assistant, 10-Mo.	1.0		1.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	3.0		4.0	
Child Find Counselor (0.2 - 0420/4109)	0.3		0.0	
RTI Coach, 10-Mo. (4599)	1.0		1.0	
Administrative Secretary, 12-Month (0.1-0100/6100-0.4-0611/1109-0.5-0420/6100/4109)	1.0		1.0	
<b>Total 9004</b>	<b>36.5</b>		<b>35.1</b>	

DISTRICT OFFICE

Dept. of Exceptional Student Education - 9005	2008-2009	Comments	2009-2010	Comments
Dir. of Exceptional Student Educ./Dir. I (6300)	1.0		0.5	
Supv. Of Exceptional Student Educ./Supv. III (6300)	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Specialist, Curriculum, 10-Mo. (6300)	1.0		1.0	
(.5 0420/4109 Eff.7/1/08)				
Specialist, Curriculum, 11-Mo. (6300)	3.3	-1.7 Funding change 7/1/08	3.3	
Specialist, Curriculum, 11-Mo. (0420/6300/4109)	2.7	+1.7 Funding change 7/1/08	2.7	
Specialist, Curriculum, 12-Mo. (6300)	1.0		1.0	
<b>Child Find Counselor (420/4109)</b>			0.3	
Staffing Specialist, 10-Mo. (6300)	9.4	-3.3 Funding change 7/1/08	8.4	
Staffing Specialist, 10-Mo. (0420/6300/4109)	3.3	+3.3 Funding change 7/1/08	3.3	
Staffing Specialist, 11-Mo. (6300)	1.7	-.3 Funding change 7/1/08	1.7	
Staffing Specialist, 11-Mo. (0420/6300/4109)	0.3	+3.3 Funding change 7/1/08	0.3	
Specialist - Speech/Lang., 11-Mo. (6300)	1.0		1.0	
Specialist - Pre-School, 11-Mo. (6300)	1.0		1.0	
Specialist - Job Place/Trans, 10-Mo. (6300)	1.0		0.0	
Specialist - Read./Direct Instr, 11-Mo. (6300)	1.0		1.0	
(.5 0420/6300/4109 Eff. 7/1/08)				
Specialist - SEDNET , 12-Mo. (0.2-0100/1229)(0.6-0420/4359)(0.2/0420/4369)	1.0		1.0	
Admin.Supp.Asst.-SEDNET, 12-Mo. (0.6 - 0420/1359)(0.4 - 0420/4369)	1.0		0.8	
Admin.Supp.Asst., 12-Mo. (6300)	4.0	-1.0 funding change 7/1/08	4.0	
Admin. Supp. Asst. 12-Mo. (0420/4109)	1.0	+1.0 funding change 7/1/08	1.0	
Teacher - Homebound (5200)	5.0		5.0	
Teacher - Visually Impaired (5200)	2.0		2.0	
Teacher - Specifically Designed P.E. (5200)	5.0		5.0	
Teacher - Hearing Impaired (5200)	2.0		2.0	
Teacher - Hearing Impaired (0420/4109)	1.0		1.0	
Teacher - E/BD (0100/5200)	9.0		7.0	
Teacher - E/BD (0420/5200/4109)	1.0		1.0	
Counselor, Gifted (6100)	1.0		1.0	
Speech Clinician (5200)	34.8		34.8	
Speech Clinician (0420/4109)	6.6		6.6	
Paraprofessional/Speech	1.0		1.0	
Occupational Therapist (5200)	10.0		10.0	
Occupational Therapy Assistant - COTA (5200)	1.8		1.8	
Physical Therapist (5200)	2.0		2.0	
Physical Therapy Assistant (5200)	1.0		1.0	
Registered Nurse (RN), 12-Month (.5 420/4109 Eff. 7/1/08)	1.0		1.0	
ESE Secretary (0420/4109)	0.3		0.0	
ESE Assistant - Individual (0420/4109)	1.0		1.0	
Accounting Support Assistant, 12-Month	1.0		1.0	
<b>Medicaid Admin. Support Asst. (421/4120)</b>			0.2	
<b>Total 9005</b>	<b>123.2</b>		<b>118.7</b>	



DISTRICT OFFICE

<b>ACE/Sch. Impr. Prof. Devel. &amp; Assessment/Language Arts</b>				
<b>Adult and Community Education - 9008</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Super. of Adult/Community Educ., Supv. II (6300/1448)	1.0		1.0	
DCT Teacher (0100/5400/1448)	1.0		1.0	
ACE Program Testing Specialist, 12-Month (6300/1448)	1.0		1.0	
Administrative Secretary, 12-month (7300/1448)	1.0		1.0	
Administrative Secretary, 12-month (7300/1449)	1.0		1.0	
School Secretary, 12-Month (7300/1449)	1.0		1.0	
Student Records Secretary, 12 Mo. (7300/1449)	1.0		1.0	
<b>Total 9008</b>	<b>7.0</b>		<b>7.0</b>	
<hr/>				
<b>Dept. of Sch. Impr./Prof. Devel. &amp; Assess. (9009/6300)</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Dir. of Sch.Imp./Prof.Dev. & Assess., Dir II (0.5-6400)	1.0		1.0	
Supv. of ESOL & Assess., Supv. III	1.0		1.0	
Testing & Admin. Support Asst., 12-Month	1.0		1.0	
Prof. Devel. Assistant, 12-Month (6400)	1.0		1.0	
Administrative Support Assistant, 12-Month	2.0		2.0	
Classroom Assistants (AES, OLS, MCE & DIS)	4.0	+4.0 1/15/09	0.0	
<b>Total 9009</b>	<b>10.0</b>		<b>6.0</b>	
<hr/>				
<b>Dept. of Reading/Language Arts (9015/6400)</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Reading/Language Arts Supv./Supv. III (1389)	1.0		0.0	
Reading Development Facilitator (1199)	1.0		1.0	
Administrative Secretary, 12-Month	1.0		0.0	
<b>Total 9015</b>	<b>3.0</b>		<b>1.0</b>	





DISTRICT OFFICE

Department of Operations - 7900	2008-2009	Comments	2009-2010	Comments
Coordinator of Operations (Coord. I)	1.0		1.0	
Lead Pest Control Operator	1.0		1.0	
Pest Control Operator	1.0		1.0	
Head Custodian	1.0		1.0	
Custodian	4.0		3.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
<b>Total 7900</b>	<b>11.0</b>		<b>10.0</b>	
Department of Maintenance - 8100	2008-2009	Comments	2009-2010	Comments
Director of Maintenance& Operations/Director II	1.0		1.0	
Maintenance Supervisor (Technical)/Coord. I	1.0		1.0	
Maintenance Supervisor (General)/Coord. I	1.0		1.0	
Administrative Secretary	1.0		1.0	
Warehouse Foreman	1.0		1.0	
Warehouse Assistant	1.0		1.0	
Administrative Support Assistant	2.0		2.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	9.0		9.0	
HVAC Technician Assistant	1.0		0.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	6.0		6.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	5.0		5.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Courier	1.0		1.0	
Lead Waste/Water Operator	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	2.0		2.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	2.0		1.0	
General Maintenance Worker	8.0		7.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
<b>Total 8100</b>	<b>79.0</b>		<b>76.0</b>	

DISTRICT OFFICE

<b>DIVISION OF BUSINESS AFFAIRS - 9050</b>	<b>2008-2009</b>	<b>Comments</b>	<b>2009-2010</b>	<b>Comments</b>
Asst. Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance/Dir. II (7500)	1.0		1.0	
Director of Purchasing/Warehouse/Dir. II (7760)	1.0		1.0	
Coord. of Payroll Activities/Coord. I (7500)	1.3		1.3	
Coord. of Purchasing/Warehouse/Coord. II (7760)	1.0		1.0	
Coord. of Property Control/Coord. II (7763)(410/7600)	1.0		1.0	Funding Change 7-01-09
Coord. of Accounting & Internal Accounts/Coord. II	1.0		1.0	
Coord. Of Purch. Specialist Buyer/Coord. II (410/7600)	1.0	Funding change 7-01-08	1.0	
Coord. of Health Benefits/Coord. II (7730)	1.0		1.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Administrative Support Assistant (7760/7500)	2.0		2.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Payroll Assistant (7500)	0.7		0.7	
Payroll Aide (7500)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
Accounting Support Assistant (7763)	1.0		1.0	
Insurance Assistant (7730)	1.0		1.0	
Warehouse Manager (7761)	1.0		1.0	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (7761) (410/7600)	1.0	Funding change 7-01-08	1.0	
Warehouser (7763)	1.0		1.0	
Courier (7761)	3.0		3.0	
<b>Total 9050</b>	<b>27.0</b>		<b>27.0</b>	
<b>Dept. of Food/Nutrition Services - 9500/410/7600</b>				
Director of School Food Services/Dir. II	1.0		1.0	
Food Service Specialist/Coord. II	1.0		1.0	
Food Service Specialist/Coord. IV	2.0		2.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	10.0		4.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
<b>Total 7600</b>	<b>43.6</b>		<b>38.6</b>	

